

Brunswick Centre Property Information

20190930

The below figures are calculated with reference to a previous financial year and are a guide only to the costs of holding this property to the Council. Some of the costs are shown as applicable to the changing rooms too and this amount would be recharged back to a tenant of the Centre part as income.

Expenditure	£	Income	
Electricity	1564	391	
Gas	751	187	
Water	1014	253	
Fire alarm	569		
Intruder alarm	677		
Alarm response	653		
Grounds maintenance	920		
Cleaning materials	50		
Fire extinguishers	62.5		
Carbon reduction charge	65.		
Emergency lighting check	75		
Maintenance	1977		
refuse	300		
Water/legionella checks	120		
TOTAL	8797.5	831	