

Discretionary Housing Payment Budget 2018/19	
Contribution from the DWP 2018/19	£1,167,939
Additional funding	£0.00
Total Funding available for 2018/19	£1,167,939

Applications Received in 2018/19	
Number Successful Applications	1,775
Number of Rejections	223
Number of Applications Received	1,998

Discretionary Housing Payment Budget 2018/19 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	184	£237,902.56
Removal of Spare Room Subsidy	343	£131,317.41
Local Housing Allowance	46	£24,187.82
Affected by multiple welfare reforms	2	£916.31
Other including hardship	133	£60,153.83
Total	708	£454,477.93

Discretionary Housing Payment Budget 2018/19 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	15	£15,394.97
Removal of Spare Room Subsidy	762	£296,230.18
Local Housing Allowance	123	£81,479.21
Affected by multiple welfare reforms	80	£79,440.00
Other including hardship	87	£48,637.17
Total	1,067	£521,181.53

Total awarded so far for 2018/19	£975,659.46
Remaining DHP fund available for 2018/19	£192,279.54