

## Discretionary Housing Payments for 2024/2025 as at 31 December 2024

| Discretionary Housing Payment Budget 2024/25 |                 |
|--|-----------------|
| Contribution from the DWP 2023/24            | £600,199        |
| Additional funding                           | £0              |
| <b>Total Funding available for 2023/24</b>   | <b>£600,199</b> |

| Discretionary Housing Payment Budget 2024/25 – Housing Benefit customers |            |                   |
|--|------------|-------------------|
| Reason for Application   | Number     | Committed Spend   |
| Benefit Cap  | 3          | £780.00           |
| Removal of Spare Room Subsidy  | 146        | £34,267.85        |
| Local Housing Allowance  | 22         | £4,278.97         |
| Affected by multiple welfare reforms                                     |            | 0.00              |
| Other including hardship   | 42         | £890.67           |
| <b>Total</b>   | <b>213</b> | <b>£40,217.49</b> |

| Discretionary Housing Payment Budget 2024/25 – Universal Credit customers |             |                    |
|---|-------------|--------------------|
| Reason for Application  | Number      | Committed Spend    |
| Benefit Cap   | 24          | £15,402.03         |
| Removal of Spare Room Subsidy   | 843         | £263,224.10        |
| Local Housing Allowance   | 119         | £64,873.48         |
| Affected by multiple welfare reforms                                      | 0           |                    |
| Other including hardship  | 99          | £40,232.33         |
| <b>Total</b>  | <b>1085</b> | <b>£383,731.94</b> |

|   |                    |
|---|--------------------|
| <b>Total awarded so far for 2023/24</b>         | <b>£423,949.43</b> |
| <b>Remaining DHP fund available for 2023/24</b> | <b>£176,250</b>    |

| Applications Received in 2024/25       |             |
|--|-------------|
| Number Successful Applications         | 1298        |
| Number of Rejections                   | 313         |
| <b>Number of Applications Received</b> | <b>1611</b> |