## Discretionary Housing Payments for 2024/2025 as at 31 October 2024

| Discretionary Housing Payment Budget 2024/25 |          |  |
|--|----------|--|
| Contribution from the DWP 2023/24            | £600,199 |  |
| Additional funding                           | £0       |  |
| Total Funding available for 2023/24          | £600,199 |  |

| Discretionary Housing Payment Budget 2024/25 – Housing Benefit customers |        |                 |
|--|--------|-----------------|
| Reason for Application   | Number | Committed Spend |
| Benefit Cap  | 3      | £780.00         |
| Removal of Spare Room Subsidy  | 113    | £29,133.25      |
| Local Housing Allowance  | 18     | £3,200.51       |
| Affected by multiple welfare reforms                                     |        |                 |
| Other including hardship   | 34     | £897.29         |
| Total  | 168    | £34,011.05      |

| Discretionary Housing Payment Budget 2024/25 – Universal Credit customers |        |                 |
|---|--------|-----------------|
| Reason for Application  | Number | Committed Spend |
| Benefit Cap   | 17     | £11,162.50      |
| Removal of Spare Room Subsidy   | 643    | £210,284.41     |
| Local Housing Allowance   | 111    | £59,499.44      |
| Affected by multiple welfare reforms                                      | 0      | £0.00           |
| Other including hardship  | 73     | £28,547.14      |
| Total   | 844    | £309,493.49     |

| Total awarded so far for 2023/24         | £343,505 |
|--|----------|
| Remaining DHP fund available for 2023/24 | £256,694 |

| Applications Received in 2024/25 |      |  |
|----------------------------------|------|--|
| Number Successful Applications   | 1012 |  |
| Number of Rejections             | 252  |  |
| Number of Applications Received  | 1264 |  |