

Newcastle City Council Parking
23-24

Income

On Street Income	(£4,996,783.83)
Off Street Income	(£4,054,751.67)
Enforcement	(£2,260,801.96)
Total Income	(£11,312,337.46)

Expenditure

Employees	£2,946,357.88
Premises	£2,554,304.33
Transport	£94,620.80
Supplies and Services	£1,126,554.80
Third Party and Transfer Pymts	£0.00
Support Services	£887,994.43
Debt Charges and Borrowing	£388,155.29
Total Expenditure	£7,997,987.53

Parking Account

A Section 55 Parking Account must be produced each year and must include:

- Income from On Street charges and On Street Parking Fines and Off Street Parking Fine
- Expenditure on the provision and maintenance of designated Parking places and enforcement activities

If a Surplus is recorded on the Parking Account, a breakdown of how that surplus has been spent should be provided
Income from other parking services, such as off-street car parking charges, is not restricted in this way

Income

On Street Income	(£4,996,783.83)
Enforcement	(£2,260,801.96)
Total Income	(£7,257,585.79)

Expenditure

Employees	£2,946,357.88
Premises	£2,554,304.33
Transport	£94,620.80
Supplies and Services	£1,126,554.80
Third Party and Transfer Pymts	£0.00
Support Services	£887,994.43
Debt Charges and Borrowing	£388,155.29
	£7,997,987.53

Parking Account
(Surplus)/Deficit

£740,401.73

Newcastle City Council Parking Spaces:

On Street	2,270
Off Street	2,501
MSCP	3,786
Resident permits	9,994
Visitor permits	7321