

Newcastle City Council Parking
24-25

Income

On Street Income	(£5,413,597.84)
Off Street Income	(£4,522,381.00)
Enforcement	(£3,115,342.88)
Total Income	(£13,051,321.72)

Expenditure

Employees	£3,350,499.09
Premises	£2,945,329.97
Transport	£108,013.53
Supplies and Services	£1,530,448.94
Third Party and Transfer Pymts	£105.54
Support Services	£852,330.42
Debt Charges and Borrowing	£474,144.14
Total Expenditure	£9,260,871.63

Parking Account

A Section 55 Parking Account must be produced each year and must include:

- Income from On Street charges and On Street Parking Fines and Off Street Parking Fine
- Expenditure on the provision and maintenance of designated Parking places and enforcement activities

If a Surplus is recorded on the Parking Account, a breakdown of how that surplus has been spent should be provided
Income from other parking services, such as off-street car parking charges, is not restricted in this way

Income

On Street Income	(£5,413,597.84)
Enforcement	(£3,115,342.88)
Total Income	(£8,528,940.72)

Expenditure

Employees	£3,350,499.09
Premises	£2,945,329.97
Transport	£108,013.53
Supplies and Services	£1,530,448.94
Third Party and Transfer Pymts	£105.54
Support Services	£852,330.42
Debt Charges and Borrowing	£474,144.14
	£9,260,871.63

Parking Account
(Surplus)/Deficit

£731,930.91

Newcastle City Council Parking Spaces:

On Street	2,270
Off Street	2,501
MSCP	3,786
Resident permits	10,056
Visitor permits	7753