

	2010/11 (A)	2011/12 (A)	2012/13(A)	2013/14(A)	2014/15 (A)	2015/16 (A)	2016/17 (A)	2017/18 (A)	2018/19 (A)	2019/20 (A)	2020/21 (A)	2021/22 (A)	2022/23 (A)	2023/24 (A)	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2010-30	2030+	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	
<b>Housing completions (Gross)</b>	496	456	462	585	806	927	1,078	1,102	2,690	1,884	1,659	1,329	1,377	865																	
<b>Demolitions &amp; Conversions (loss)</b>	356	163	565	79	63	165	73	151	84	41	33	2	107	206																	
<b>Net Completions</b>	140	293	-103	506	743	762	1,005	951	2,606	1,843	1,626	1,327	1,270	659																	
<b>CSUCP Target (Net) per annum</b>	280	280	280	280	280	960	960	960	960	960	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	17,000	Local Housing Need	1,417	1,417	1,417	1,417	1,417	1,417	1,417	1,417	
<b>CSUCP Cumulative Target (Net)</b>	280	560	840	1,120	1,400	2,360	3,320	4,280	5,240	6,200	7,280	8,360	9,440	10,520	11,600	12,680	13,760	14,840	15,920	17,000	17,000			18,417	19,834	21,251	22,668	24,085	25,502	26,919	28,336
<b>Cumulative (net) dwelling completions (from 2010)</b>	140	433	330	836	1,579	2,341	3,346	4,297	6,903	8,746	10,372	11,699	12,969	13,635																	
<b>Residual</b>	-140	-127	-510	-284	179	-19	26	17	1,663	2,546	3,092	3,339	3,529	3,115																	
<b>Annual target</b>															1,080	1,080	1,080	1,080	1,080	1,080			1,417	1,417	1,417	1,417	1,417	1,417	1,417	1,417	
<b>Housing Land Supply ( Appendix 1)</b>															1420	1096	1202	758	660	1823			1538	1641	1407	1503	1252	707	462	337	
<b>Student Schemes ( Appendix 3)</b>															256	603	340	103	0	654											
<b>Windfalls</b>															50	50	50	50	50	50			50	50	50	50	50	50	50	50	50
<b>Losses</b>															492	84	0	78	0	50			50	50	50	50	50	50	50	50	50
<b>Trajectory from HELAA</b>															1,234	1,665	1,592	833	710	2,477	0	0	1,538	1,641	1,407	1,503	1,252	707	462	337	