

	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2010-30
Housing completions (Gross)	496	456	462	585	806	927	1,078	1,102	2,690	1,567											
Demolitions & Conversions (loss)	356	163	565	79	63	165	73	151	84	41											
Net Completions	140	293	-103	506	743	762	1,005	951	2,606	1,526											
CSUCP Target (Net) per annum	280	280	280	280	280	960	960	960	960	960	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	17,000
CSUCP Cumulative Target (Net)	280	560	840	1,120	1,400	2,360	3,320	4,280	5,240	6,200	7,280	8,360	9,440	10,520	11,600	12,680	13,760	14,840	15,920	17,000	17,000
Cumulative (net) dwelling completions (from 2010)	140	433	330	836	1,579	2,341	3,346	4,297	6,903	8,746											
Residual	-140	-127	-510	-284	179	-19	26	17	1,663	2,546											
Windfall - projected demolitions											50	50	50	50	50	50	50	50	50	50	50
CSUCP target with residual requirements annual target											571	571	571	571	571	1,080	1,080	1,080	1,080	1,080	1,080
Trajectory from HELAA											1,456	1,203	1,304	1,002	666	1,104	1,779	1,850	1,844	1,647	1,590